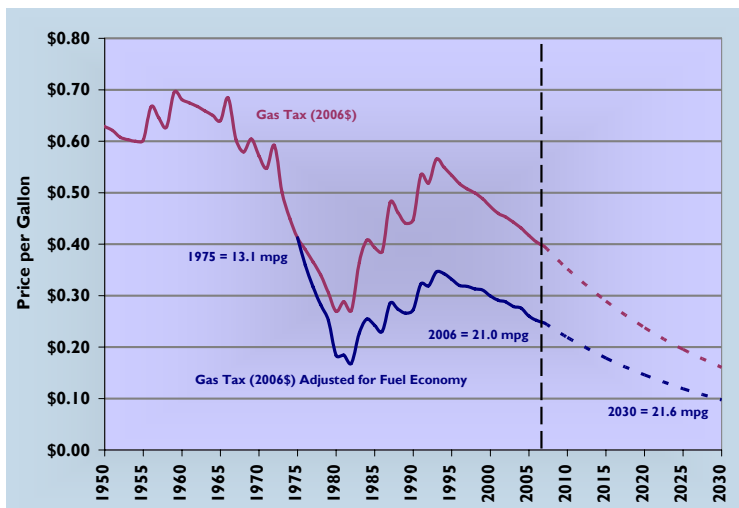


5

Revenues

Crumbling roads, long commutes and a lack of alternatives are becoming an alarming fact of life in the region. Gas taxes, federal and state-funded improvements, and other transportation revenue sources are not keeping up with our transportation needs. The cost of transportation construction, operations and maintenance are not being covered by the current sources of revenue available. **We, the residents of Northern Colorado, are best positioned to understand and address the pending transportation needs in our communities.**

Gas Tax Revenues



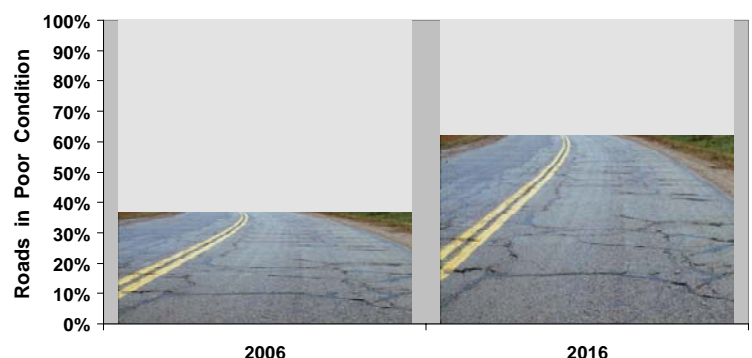
The effective 2006 dollar gas tax of 1960 at 70 cents per gallon has dropped to 25 cents in 2006 and forecasted to be 10 cents in 2030.

Future Congestion



With Current Federal and State Tax Revenues Congestion will *Double* by 2016

Pavement Condition



With 2035 Current Resources 60 Percent of Our Regional Roads will be in **Poor** Condition by 2016